

01-131 Louisiana War Veterans Home

Agency Description

The mission of the Louisiana War Veterans Home is to provide medical, domiciliary and nursing care to eligible veterans. The goal of this agency is to provide high quality domiciliary and nursing care to eligible Louisiana veterans in an effort to meet their health care needs, maximize their quality of life and return them to the highest possible level of physical and mental functioning.

AGENCY BUDGET SUMMARY

	ACTUAL 2001-2002	ACT 13 2002-2003	EXISTING 2002-2003	CONTINUATION 2003-2004	RECOMMENDED 2003-2004	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$801,707	\$825,013	\$825,013	\$1,219,792	\$803,916	(\$21,097)
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	2,672,700	2,750,529	2,750,529	2,746,020	2,502,945	(247,584)
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	3,349,270	3,572,784	3,572,784	3,645,785	3,376,920	(195,864)
TOTAL MEANS OF FINANCING	\$6,823,677	\$7,148,326	\$7,148,326	\$7,611,597	\$6,683,781	(\$464,545)
EXPENDITURES & REQUEST:						
Louisiana War Veterans Home	\$6,823,677	\$7,148,326	\$7,148,326	\$7,611,597	\$6,683,781	(\$464,545)
TOTAL EXPENDITURES AND REQUEST	\$6,823,677	\$7,148,326	\$7,148,326	\$7,611,597	\$6,683,781	(\$464,545)
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	169	175	175	175	159	(16)
Unclassified	2	2	2	2	2	0
TOTAL	171	177	177	177	161	(16)